



# Holley Central School District Annual Hearing May 7, 2024 6:00 P.M. Elementary Cafeteria

Mr. Brian Bartalo, Superintendent  
Mrs. Sharon Zacher,  
Asst Superintendent for Business



# 2024-25 PROPOSED BUDGET

---

\$29,615,000





# VARIABLES

## Revenue

State Aid

Federal Aid

Property Taxes

Fund Balance & Reserves



## Expenditures

Salaries

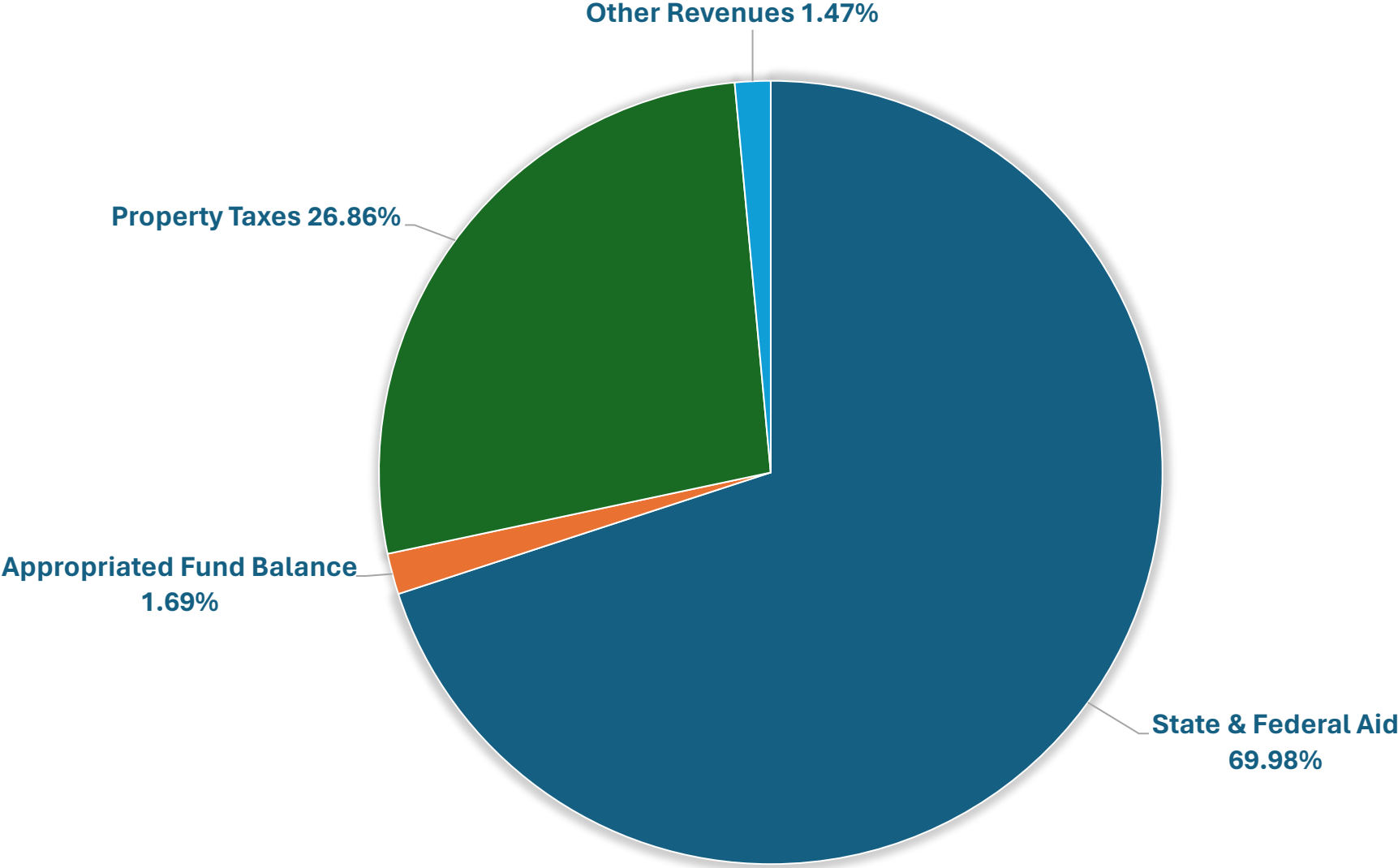
Health Insurance

Retirement Systems

Contractual Services



2024-25 ESTIMATED REVENUES





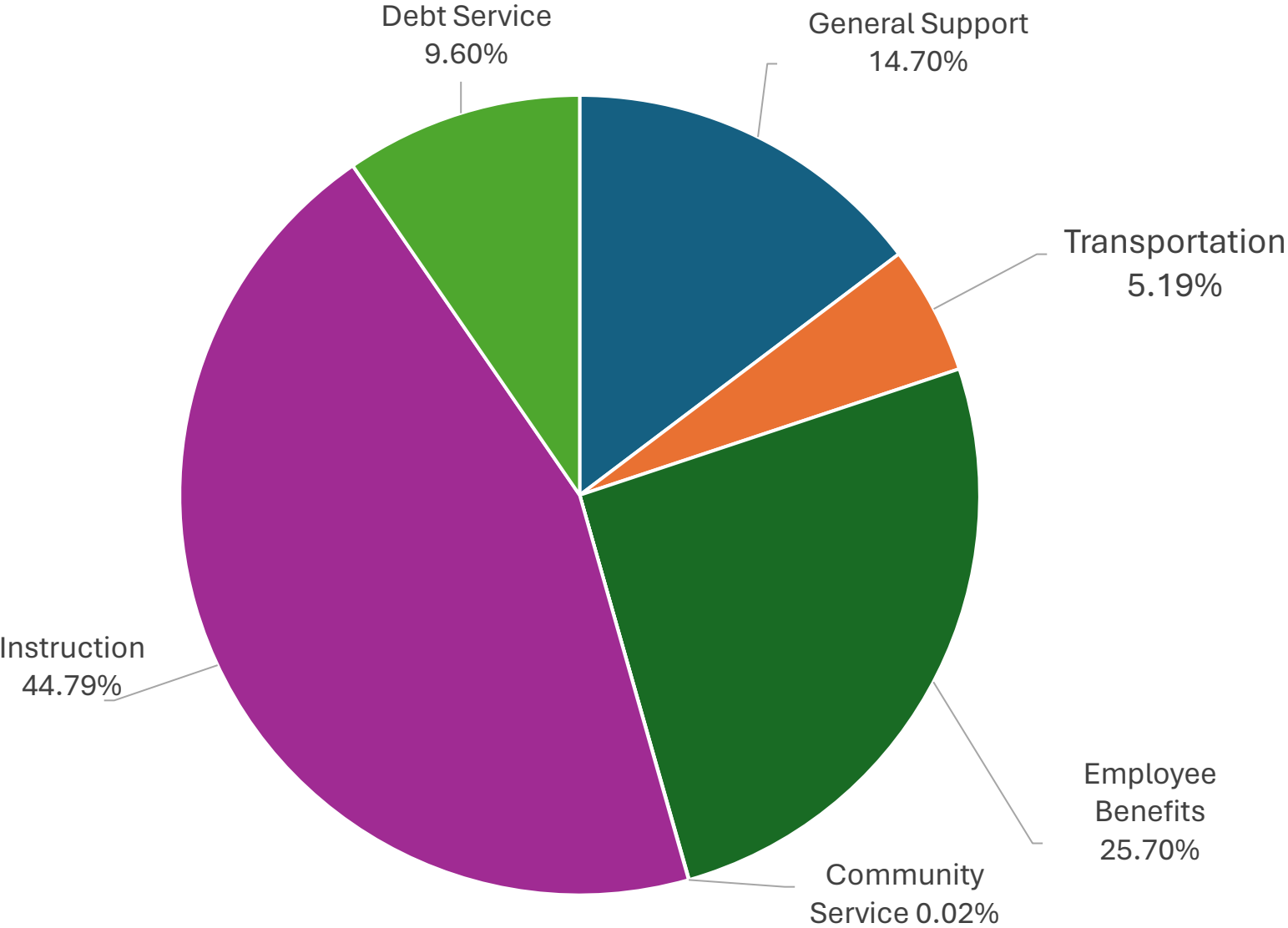
# Property Tax Levy History

- Property Tax Cap for 2024-25 is 3.972%
- Proposed tax levy increase is 1.49%



Year	Levy	\$ Change	% Change
2014-15	\$6,741,480	(\$800,299)	-10.6%
2015-16	\$6,741,480	\$0	0%
2016-17	\$6,875,941	\$134,461	1.99%
2017-18	\$6,968,766	\$92,825	1.35%
2018-19	\$7,108,141	\$139,375	2%
2019-20	\$7,285,845	\$177,704	2.5%
2020-21	\$7,427,919	\$142,074	1.95%
2021-22	\$7,572,763	\$144,754	1.95%
2022-23	\$7,720,432	\$147,669	1.95%
2023-24	\$7,835,466	115,034	1.49%
<b>2024-25P</b>	<b>\$7,952,214</b>	<b>\$116,748</b>	<b>1.49%</b>

# 2024-25 PROPOSED EXPENDITURES



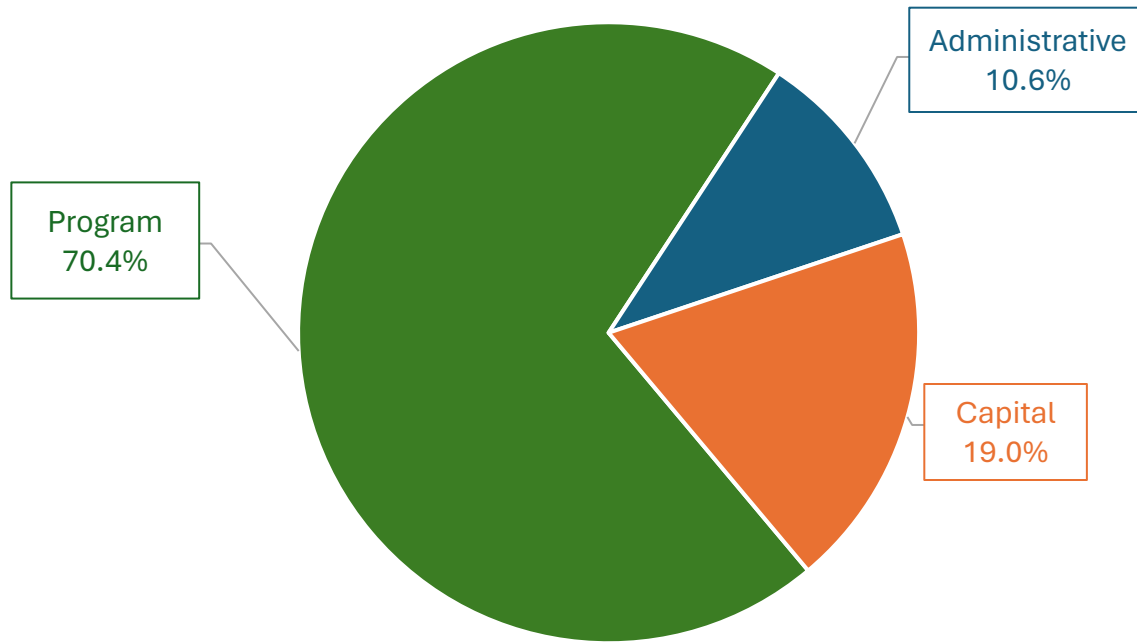
# EXPENDITURE COMPARISON

## (BY COMPONENT)

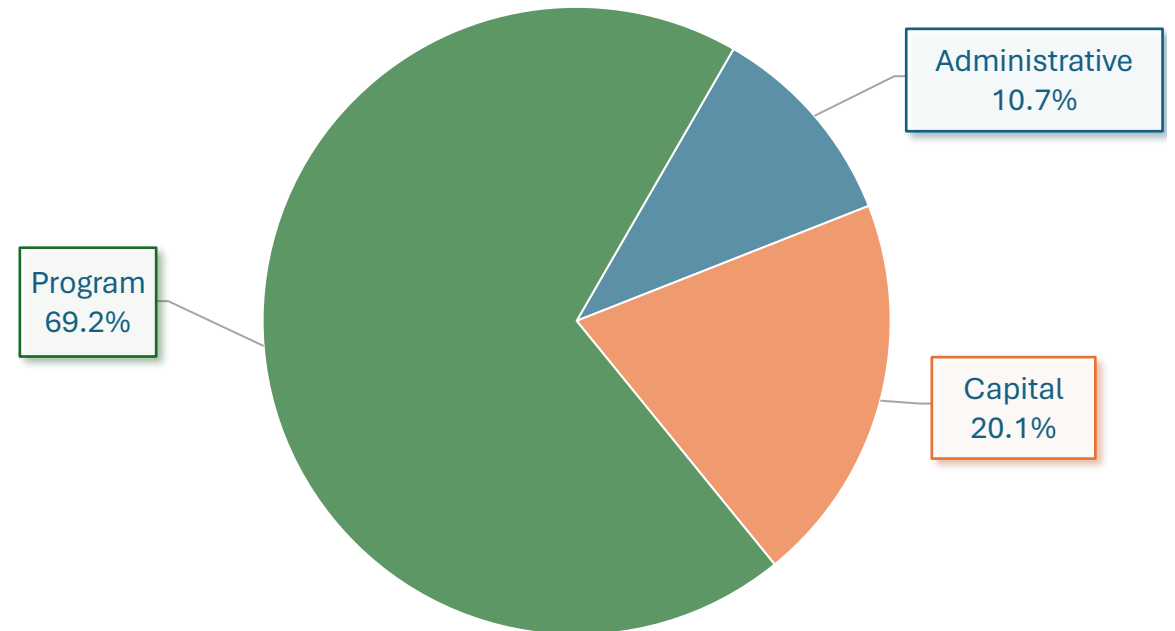
Component	2024-25 Proposed Budget	2023-24 Budget
Administrative	\$3,143,925	\$3,101,487
Program	\$20,834,982	\$20,011,552
Capital	\$5,636,093	\$5,806,961
Totals	\$29,615,000	\$28,920,000
\$ Increase	\$695,000	
% Increase	2.40%	



## PROPOSED 2024-25 THREE-PART BUDGET



## PROPOSED 2023-24 THREE-PART BUDGET





# PROPOSITION NO. 1

Shall the following resolution be adopted, to wit:

“Resolved, that the budget for the Holley Central School District (the “District”) for the fiscal year commencing July 1, 2024 and ending June 30, 2025, as presented by the Board of Education of the District, is hereby approved and adopted and the required funds therefor are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable real property in the District to be levied and collected as required by law.”

Annual district budget - \$29,615,000





# PROPOSITION NO. 2

## AUTHORIZING PURCHASE OF REPLACEMENT SCHOOL BUSES

Shall the following resolution be adopted, to wit:

"Resolved that the Board of Education of Holley Central School District be **authorized to purchase replacement school buses at an aggregate estimated maximum cost of \$363,000**, with the cost thereof to be raised by the levy of a tax upon the taxable real property of the School District, to be collected in annual installments and partially offset by state aid, and in anticipation of such tax, such debt obligations of the School District as may be necessary (including obligations in the form of lease/purchase or installment purchase contracts having a term of not more than five years), not to exceed such estimated maximum cost, shall be issued."





# PROPOSITION NO. 3 LIBRARY LEVY

Shall the following resolution be adopted, to wit:

“RESOLVED, that the Board of Education of Holley Central School District, pursuant to Section 259 of the Education Law of the State of New York, be authorized and empowered to levy and collect an annual tax, year after year, separate and apart from the annual District budget, in the amount of **\$206,840** which shall be paid to the Community Free Library, Holley, New York for the support and maintenance of that library; with this appropriated amount to be the annual appropriation until thereafter modified by a future vote of the qualified voters of the District.”

# BOARD MEMBER ELECTION

---

There will be four (4)  
Board Members elected  
this year.

Three (3) highest votes  
will serve a 3-year term,  
July 1, 2024 – June 30,  
2027

Fourth (4) highest vote  
will serve a 2-year term,  
May 22, 2024 – June 30,  
2026





# CANDIDATES

---

Salvatore De Luca Jr.

---

Joseph Flanagan

---

Allysia Pogel

---

Jennifer Reisman

---

Shannon Brett

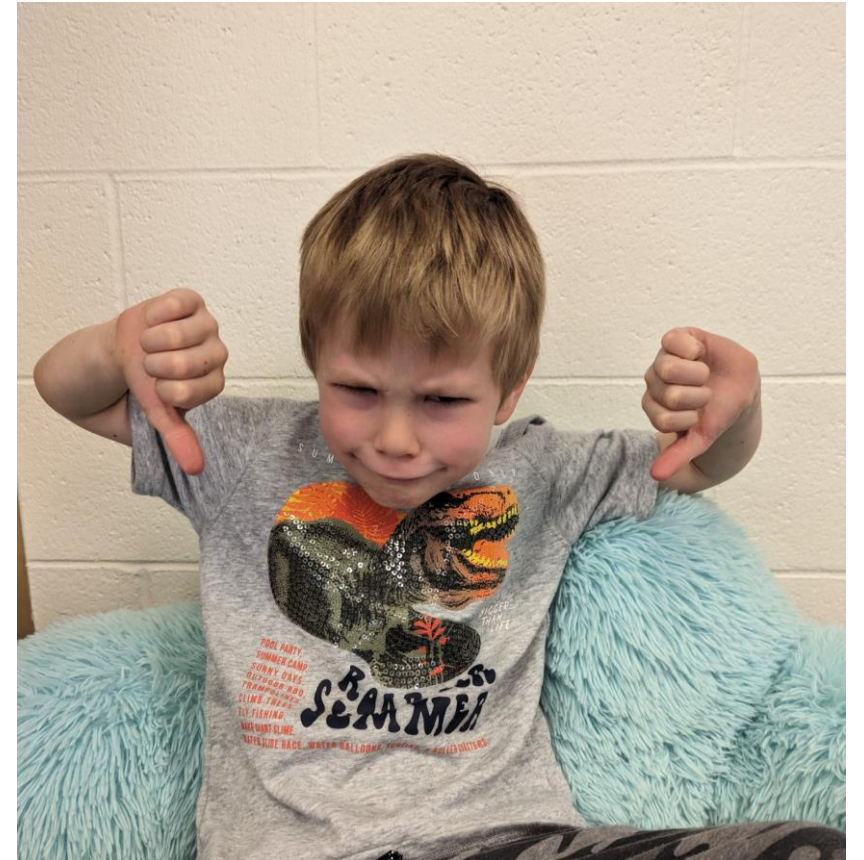
---

Write-in vote

# IF BUDGET IS DEFEATED

---

- The BOE has (3) options:
  - Enact the contingent budget through a resolution
    - Tax levy will remain the same as 2023-24
  - Re-present the existing proposed budget for a re-vote
  - Board of Education and Administration will re-work the proposed budget and present to the public for a 2<sup>nd</sup> vote
    - **Re-vote will be Tuesday, June 18, 2024**





# CONTINGENT BUDGET

Includes only expenditures considered necessary to operate the district

Reduces proposed budget by non-contingent expenditures, i.e. new equipment, facility use by the community, non-essential maintenance, totaling \$185,716

The Contingent Budget appropriation for 2024-25: \$29,429,284





# IF THE 2<sup>ND</sup> VOTE IS DEFEATED BY THE PUBLIC

---

- Contingent Budget is adopted at \$29,429,284
- 0% tax levy increase

# SCHOOL VOTE



MAY 21, 2024

6 A.M. – 9 P.M.

MIDDLE/HIGH SCHOOL FOYER





# QUALIFICATIONS TO VOTE

---

- ☐ Must be a United States citizen
- ☐ Be at least 18 years of age
- ☐ A resident of Holley Central School District for at least 30 days before the vote
- ☐ Must have proper ID or signed affidavit



# QUESTIONS?

